

2010

CERTIFICATE

To the Clerk of Cowley County, State of Kansas

We, the undersigned, officers of

City of Arkansas City

- certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the
maximum expenditures for the various funds for the year 2010; and
(3) the Amounts(s) of 2009 Ad Valorem Tax are within statutory limitations.

2010 Adopted Budget

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| | Page No. | Expenditures | Amount of 2009 Ad Valorem Tax | County Clerk's Use Only |
|---|---------------|--------------|-------------------------------|-------------------------|
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| Allocation of MVT, RVT, 16/20M Veh & Slider | 3 | | | |
| Schedule of Transfers | 4 | | | |
| Statement of Indebtedness | 5 | | | |
| Statement of Lease-Purchases | 6 | | | |
| Fund | K.S.A. | | | |
| General | 12-101a | 7 | ✓ 7,850,606 | 2,168,584 |
| Debt Service | 10-113 | 8 | ✓ 1,645,294 | 729,367 |
| Library | 12-120 | 9 | ✓ 317,658 | 267,810 |
| | | 9 | | |
| | | | | |
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| | | | | |
| | | | | |
| Special Highway | 10 | ✓ 443,434 | | |
| Special Recreation | 10 | ✓ 14,000 | | |
| Street Maintenance | 11 | ✓ 120,000 | | |
| Tourism | 11 | ✓ 70,000 | | |
| Special Alcohol | 12 | ✓ 8,000 | | |
| Economic Development | 12 | ✓ 85,000 | | |
| Stormwater | 13 | ✓ 191,150 | | |
| Project Independence | 13 | | | |
| Hospital Improvement | 14 | ✓ 750,000 | | |
| Street Improvement | 14 | ✓ 750,700 | | |
| | | | | |
| | | | | |
| Water | 15 | ✓ 3,182,511 | | |
| Sewer | 16 | ✓ 2,154,449 | | |
| Sanitation | 17 | ✓ 1,317,955 | | |
| | | | | |
| Non-Budgeted Funds-A | 18 | | | |
| | | | | |
| | | | | |
| | | | | |
| Totals | x | 18,900,757 | 3,165,761 | 67.698 |
| Budget Summary | 19 | | | |
| Neighborhood Revitalization Rebate | 20 | | | |

Is an Ordinance required to be passed, published, and attached to the budget? Yes

County Clerk's Use Only

November 1st Total
Assessed Valuation

410,763,863

State Use Only
Received _____
Reviewed by _____
Follow-up: Yes No

Assisted by: _____

Address: _____

Attest: Cat 22 2009
Patricia
County Clerk

Governing Body

City of Arkansas City

2010

Computation to Determine Limit for 2010

| | | Amount of Levy |
|--|---------------------|-----------------------|
| 1. Total Tax Levy Amount in 2009 Budget | + \$ | 3,202,266 |
| 2. Debt Service Levy in 2009 Budget | - \$ | 812,969 |
| 3. Tax Levy Excluding Debt Service | \$ | <u>2,389,297</u> |
| 2009 Valuation Information for Valuation Adjustments: | | |
| 4. New Improvements for 2009: | + <u>278,493</u> | |
| 5. Increase in Personal Property for 2009: | | |
| 5a. Personal Property 2009 | + 2,284,513 | |
| 5b. Personal Property 2008 | - <u>2,839,967</u> | |
| 5c. Increase in Personal Property (5a minus 5b) | + <u>0</u> | |
| | (Use Only if > 0) | |
| 6. Valuation of annexed territory for 2009 | | |
| 6a. Real Estate | + 0 | |
| 6b. State Assessed | + <u>0</u> | |
| 6c. New Improvements | - <u>0</u> | |
| 6d. Total Adjustment (Sum of 6a, 6b, and 6c) | + <u>0</u> | |
| 7. Valuation of Property that has Changed in Use during 2009 | <u>84,651</u> | |
| 8. Total Valuation Adjustment (Sum of 4, 5c, 6d & 7) | <u>363,144</u> | |
| 9. Total Estimated Valuation July 1, 2009 | <u>46,721,551</u> | |
| 10. Total Valuation less Valuation Adjustment (9 minus 8) | <u>46,358,407</u> | |
| 11. Factor for Increase (8 divided by 10) | <u>0.00783</u> | |
| 12. Amount of Increase (11 times 3) | + \$ <u>18,716</u> | |
| 13. Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12) | \$ <u>2,408,013</u> | |
| 14. Debt Service in this 2010 Budget | <u>729,367</u> | |
| 15. Maximum levy, including debt service, without an Ordinance (13 plus 14) | <u>3,137,380</u> | |

If the 2010 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

City of Arkansas City

2010

Allocation of Motor, Recreational, 16/20M Vehicle Tax & Slider

| Budgeted Fund for 2009 | Budget Tax Levy Amt for 2009 | Allocation for Year 2010 | | | |
|---------------------------|---------------------------------|--------------------------|--------------|--------------|----------|
| | | MVT | RVT | 16/20M Veh | Slider |
| General | 2,115,074 | 360,416 | 4,196 | 1,799 | 0 |
| Debt Service | 812,969 | 138,533 | 1,613 | 692 | 0 |
| Library | 274,223 | 46,729 | 544 | 233 | 0 |
| | | | | | |
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| | | | | | |
| | | | | | |
| | | | | | |
| TOTAL | 3,202,266 | 545,678 | 6,353 | 2,724 | 0 |

| | | | | |
|---|---------|---------|---------|---------|
| County Treas Motor Vehicle Estimate | 545,678 | | | |
| County Treasurers Recreational Vehicle Estimate | | 6,353 | | |
| County Treasurers 16/20M Vehicle Estimate | | | 2,724 | |
| County Treasurers Slider Estimate | | | | 0 |
| Motor Vehicle Factor | 0.17040 | | | |
| Recreational Vehicle Factor | | 0.00198 | | |
| 16/20M Vehicle Factor | | | 0.00085 | |
| Slider Factor | | | | 0.00000 |

| Type of Debt | Date of Issue | Date of Retirement | Interest Rate % | Amount Issued | Beginning Amount Outstanding Jan 1, 2009 | Date Due | | Amount Due 2009 | | Amount Due 2010 | |
|----------------------------|---------------------|--------------------------|-----------------------|------------------|--|------------|-----------|--------------------|-----------|--------------------|-----------|
| | | | | | | Interest | Principal | Interest | Principal | Interest | Principal |
| General Obligation: | | | | | | | | | | | |
| 2000A Internal | 5/1/00 | 12/1/09 | 5.10 | 1,790,000 | 220,000 | 6/1, 12/1 | 12/1 | 11,220 | 220,000 | 0 | 0 |
| 2001A Internal | 10/1/01 | 12/1/11 | various | 1,175,000 | 410,000 | 6/1, 12/1 | 12/1 | 16,218 | 130,000 | 11,278 | 135,000 |
| 2002A Internal | 4/1/02 | 12/1/13 | various | 2,200,000 | 1,000,000 | 4/1, 10/1 | 4/1 | 37,340 | 235,000 | 27,378 | 245,000 |
| 2003A Internal | 8/1/03 | 12/1/13 | various | 3,685,000 | 2,035,000 | 6/1, 12/1 | 12/1 | 69,655 | 380,000 | 58,065 | 390,000 |
| 2005A Internal | 12/1/05 | 12/1/15 | various | 2,095,000 | 1,555,000 | 6/1, 12/1 | 12/1 | 54,523 | 195,000 | 47,990 | 205,000 |
| 2008 Internal | 9/1/08 | 12/1/18 | various | 2,545,000 | 2,545,000 | 6/1, 12/1 | 12/1 | 107,075 | 185,000 | 81,775 | 220,000 |
| 2009 Bond | 7/1/09 | 12/1/19 | various | 1,950,000 | 0 | 6/1, 12/1 | 12/1 | 0 | 0 | 81,504 | 135,000 |
| | | | | | | | | | | | |
| | | | | | | | | | | | |
| | | | | | | | | | | | |
| Total G.O. Bonds | | | | | 7,765,000 | | | 296,031 | 1,345,000 | 307,990 | 1,330,000 |
| Revenue Bonds: | | | | | | | | | | | |
| | | | | | | | | | | | |
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| | | | | | | | | | | | |
| Total Revenue Bonds | | | | | 0 | | | 0 | 0 | 0 | 0 |
| Other: | | | | | | | | | | | |
| TN 2005-1 | 8/1/05 | 8/1/09 | 3.28 | 1,160,000 | 960,000 | 8/1 | 8/1 | 38,048 | 960,000 | 0 | 0 |
| State Revolving Loan | 9/1/01 | 3/1/11 | 3.24 | 2,513,466 | 653,862 | 3/1/1, 9/1 | 9/1 | 19,139 | 254,778 | | |
| Humane Society Loan | 12/1/03 | 12/1/12 | 4.59 | 471,399 | 233,473 | 12/1 | 12/1 | 10,865 | 54,450 | | |
| Fire Truck Loan | 8/18/06 | 2/1/16 | 4.89 | 668,665 | 545,130 | 2/1 | 2/1 | 27,101 | 57,115 | | |
| | | | | | | | | | | | |
| | | | | | | | | | | | |
| | | | | | | | | | | | |
| | | | | | | | | | | | |
| Total Other | | | | | 2,392,465 | | | 95,153 | 1,326,343 | 0 | 0 |
| Total Indebtedness 8/06/07 | | | | | 10,157,465 page No. 5 | | | 391,184 | 2,671,343 | 307,990 | 1,330,000 |

City of Arkansas City

2010

FUND PAGE - GENERAL

| Adopted Budget General | Prior Year Actual 2008 | Current Year Estimate 2009 | Proposed Budget Year 2010 |
|---|---------------------------|-------------------------------|------------------------------|
| Unencumbered Cash Balance Jan 1 | 10,099 | 31,523 | 301,331 |
| Receipts: | | | |
| Ad Valorem Tax | 1,926,956 | 2,115,074 | xxxxxxxxxxxxxxxxxxxx |
| Delinquent Tax | 72,026 | 55,000 | 55,000 |
| Motor Vehicle Tax | 338,965 | 353,783 | 360,416 |
| Recreational Vehicle Tax | 3,878 | 4,279 | 4,196 |
| 16/20M Vehicle Tax | 1,717 | 1,507 | 1,799 |
| Gross Earning (Intangible) Tax | 0 | 0 | 0 |
| LAVTR | 0 | 0 | 0 |
| City and County Revenue Sharing | 0 | 0 | 0 |
| Slider | 0 | 0 | 0 |
| Mineral Production Tax | 0 | 0 | |
| Local Alcoholic Liquor | 12,733 | 13,257 | 13,257 |
| In Lieu of Taxes (IRB) | 30,000 | 36,500 | 37,000 |
| Sales Tax | 1,523,269 | 1,600,000 | 1,600,000 |
| Use Tax | 174,746 | 170,000 | 175,000 |
| Franchise Taxes | 826,000 | 809,500 | 829,000 |
| License and Permits | 45,542 | 33,675 | 35,975 |
| Connecting Links | 13,611 | 13,600 | 13,600 |
| Grants | 62,204 | 1,250 | 1,500 |
| County Ambulance Payments | 158,420 | 155,000 | 155,000 |
| County Radio Payments | 19,000 | 19,000 | 19,000 |
| Museum | 76,900 | 68,750 | 55,000 |
| Donations--Senior Center | 8,362 | 6,000 | 6,000 |
| Teen Center | 6,467 | 6,000 | 6,000 |
| Ambulance Fees | 360,548 | 360,000 | 360,000 |
| Cemetery | 16,170 | 19,125 | 19,125 |
| Rural Fire Fees | 287,951 | 240,000 | 240,000 |
| Rental Income | 35,543 | 35,000 | 35,000 |
| Fines and Forfeitures | 451,752 | 470,000 | 470,000 |
| Special Assessments | 38,118 | 20,000 | 10,000 |
| Reimbursed Expenses | 188,799 | 175,000 | 160,000 |
| Transfer--Water Fund | 497,917 | 400,000 | 375,000 |
| Transfer--Sewer Fund | 325,000 | 325,000 | 250,000 |
| Transfer--Sanitation | 0 | 95,000 | 110,000 |
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| | | | |
| Interest on Idle Funds | 94,994 | 55,000 | 35,000 |
| Miscellaneous | 44,676 | 18,100 | 18,100 |
| Does miscellaneous exceed 10% of Total Receipts | | | |
| Total Receipts | 7,642,264 | 7,674,400 | 5,449,968 |
| Resources Available: | 7,652,363 | 7,705,923 | 5,751,299 |

Adopted Budget
General

revised 8/21/08

City of Arkansas City

2010

| Adopted Budget General Fund - Detail Expend | Prior Year Actual 2008 | Current Year Estimate 2009 | Proposed Budget Year 2010 |
|--|---------------------------|-------------------------------|------------------------------|
| Expenditures: | | | |
| Administration | | | |
| Salaries | 432,573 | 426,677 | 468,665 |
| Contractual | 350,811 | 365,701 | 395,607 |
| Commodities | 32,284 | 47,987 | 49,186 |
| Capital Outlay | 7,577 | 27,816 | 25,200 |
| | | | |
| | | | |
| Total | 823,245 | 868,181 | 938,658 |
| Fire/Civil Defense | | | |
| Salaries | 1,697,623 | 1,613,900 | 1,624,000 |
| Contractual | 99,701 | 137,725 | 147,515 |
| Commodities | 97,652 | 121,400 | 134,400 |
| Capital Outlay | 111,488 | 139,500 | 134,900 |
| | | | |
| Total | 2,006,464 | 2,012,525 | 2,040,815 |
| Law Enforcement | | | |
| Salaries | 2,389,679 | 2,329,732 | 2,330,000 |
| Contractual | 128,179 | 118,010 | 141,190 |
| Commodities | 155,670 | 175,250 | 203,700 |
| Capital Outlay | 117,877 | 45,525 | 129,000 |
| | | | |
| Total | 2,791,405 | 2,668,517 | 2,803,890 |
| Park/Recreation | | | |
| Salaries | 335,205 | 323,800 | 324,800 |
| Contractual | 110,005 | 89,700 | 104,300 |
| Commodities | 191,911 | 130,555 | 170,150 |
| Capital Outlay | 23,600 | 25,000 | 40,000 |
| Total | 660,721 | 569,055 | 639,250 |
| Cemetery | | | |
| Salaries | 108,774 | 106,990 | 113,660 |
| Contractual | 14,345 | 13,900 | 17,415 |
| Commodities | 17,989 | 20,050 | 26,250 |
| Capital Outlay | 5,351 | 2,000 | 17,000 |
| | | | |
| Total | 146,459 | 142,940 | 174,325 |
| Public Services | | | |
| Salaries | 436,013 | 472,995 | 463,730 |
| Contractual | 197,829 | 207,075 | 229,050 |
| Commodities | 15,021 | 16,270 | 23,425 |
| Capital Outlay | 5,699 | 4,000 | 10,000 |
| | | | |
| Total | 654,562 | 700,340 | 726,205 |
| Community/Senior/Teen Centers/Museum | | | |
| Salaries | 288,970 | 204,575 | 217,490 |
| Contractual | 171,361 | 140,503 | 223,299 |
| Commodities | 76,425 | 96,728 | 62,075 |
| Capital Outlay | 1,228 | 1,228 | 1,900 |
| | | | |
| Total | 537,984 | 443,034 | 504,764 |
| | | | |
| Salaries | | | |
| Contractual | | | |
| Commodities | | | |
| Capital Outlay | | | |
| | | | |
| Total | 0 | 0 | 0 |
| Page Total | 7,620,840 | 7,404,592 | 7,827,907 |

(Note: Should agree with general sub-totals.)

City of Arkansas City

2010

FUND PAGE FOR FUNDS WITH A TAX LEVY

| Adopted Budget Library | Prior Year Actual 2008 | Current Year Estimate 2009 | Proposed Budget Year 2010 |
|---|---------------------------|-------------------------------|-------------------------------|
| Unencumbered Cash Balance Jan 1 | 0 | 0 | 5,897 |
| Receipts: | | | |
| Ad Valorem Tax | 253,758 | 274,223 | xxxxxxxxxxxxxxxxxxx |
| Delinquent Tax | 9,550 | 6,500 | 5,000 |
| Motor Vehicle Tax | 42,579 | 41,413 | 46,729 |
| Recreational Vehicle Tax | 487 | 563 | 544 |
| I6/20M Vehicle Tax | 224 | 198 | 233 |
| Slider | 0 | 0 | 0 |
| | | | |
| Interest on Idle Funds | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total Receipts | | | |
| Total Receipts | 306,598 | 322,897 | 52,506 |
| Resources Available: | 306,598 | 322,897 | 58,403 |
| Expenditures: | | | |
| Library Distribution | 306,598 | 317,000 | 314,768 |
| | | | |
| | | | |
| | | | |
| Neighborhood Revitalization Rebate | | | 2,890 |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total Expenditures | | | |
| Total Expenditures | 306,598 | 317,000 | 317,658 |
| Unencumbered Cash Balance Dec 31 | 0 | 5,897 | xxxxxxxxxxxxxxxxxxx |
| 2008/2009 Budget Authority Amount: | 322,200 | 317,000 | Non-Appr Bal |
| Violation of Budget Law for 2008/2009: | No | No | Tot Exp/Non-Appr Bal |
| Possible Cash Violation for 2008: | Yes | | Tax Required |
| | | | Del Comp Rate: 3.30% |
| | | | Amount of 2009 Ad Valorem Tax |

Adopted Budget

| 0 | Prior Year Actual 2008 | Current Year Estimate 2009 | Proposed Budget Year 2010 |
|---|---------------------------|-------------------------------|-------------------------------|
| Unencumbered Cash Balance Jan 1 | | 0 | 0 |
| Receipts: | | | |
| Ad Valorem Tax | | 0 | xxxxxxxxxxxxxxxxxxx |
| Delinquent Tax | | | |
| Motor Vehicle Tax | | | |
| Recreational Vehicle Tax | | | |
| I6/20M Vehicle Tax | | | |
| Slider | | | |
| | | | |
| Interest on Idle Funds | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total Receipts | | | |
| Total Receipts | 0 | 0 | 0 |
| Resources Available: | 0 | 0 | 0 |
| Expenditures: | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| Neighborhood Revitalization Rebate | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total Expenditures | | | |
| Total Expenditures | 0 | 0 | 0 |
| Unencumbered Cash Balance Dec 31 | 0 | 0 | xxxxxxxxxxxxxxxxxxx |
| 2008/2009 Budget Authority Amount: | 0 | 0 | Non-Appr Bal |
| Violation of Budget Law for 2008/2009: | No | No | Tot Exp/Non-Appr Bal |
| Possible Cash Violation for 2008: | No | | Tax Required |
| | | | Del Comp Rate: 3.30% |
| | | | Amount of 2009 Ad Valorem Tax |

City of Arkansas City

2010

FUND PAGE FOR FUNDS WITH NO TAX LEVY

| Adopted Budget Special Highway | Prior Year Actual 2008 | Current Year Estimate 2009 | Proposed Budget Year 2010 |
|---|---------------------------|-------------------------------|------------------------------|
| Unencumbered Cash Balance Jan 1 | 97,545 | 161,008 | 182,558 |
| Receipts: | | | |
| State of Kansas Gas Tax | 376,376 | 338,130 | 374,570 |
| County Transfers Gas | 0 | 0 | 0 |
| | | | |
| | | | |
| Interest on Idle Funds | | | |
| Miscellaneous | 100 | | |
| Does miscellaneous exceed 10% of Total Receipts | | | |
| Total Receipts | 376,476 | 338,130 | 374,570 |
| Resources Available: | 474,021 | 499,138 | 557,128 |
| Expenditures: | | | |
| Salaries | 28,904 | 32,665 | 51,300 |
| Employee Benefits | 18,078 | 18,380 | 28,634 |
| Contractual | 72,043 | 66,485 | 76,200 |
| Commodities | 123,788 | 175,050 | 193,300 |
| Capital Outlay | 70,200 | 24,000 | 94,000 |
| | | | |
| | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total Expenditures | | | |
| Total Expenditures | 313,013 | 316,580 | 443,434 |
| Unencumbered Cash Balance Dec 31 | 161,008 | 182,558 | 113,694 |
| 2008/2009 Budget Authority Amount: | 422,364 | 388,595 | |
| Violation of Budget Law for 2008/2009: | <u>No</u> | <u>No</u> | |
| Possible Cash Violation for 2008: | <u>No</u> | | |

Adopted Budget

| Special Recreation | Prior Year Actual 2008 | Current Year Estimate 2009 | Proposed Budget Year 2010 |
|---|---------------------------|-------------------------------|------------------------------|
| Unencumbered Cash Balance Jan 1 | 15,903 | 17,036 | 16,793 |
| Receipts: | | | |
| Liquor Enforcement | 12,733 | 13,257 | 13,257 |
| | | | |
| | | | |
| Interest on Idle Funds | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total Receipts | | | |
| Total Receipts | 12,733 | 13,257 | 13,257 |
| Resources Available: | 28,636 | 30,293 | 30,050 |
| Expenditures: | | | |
| Contractual | 10,000 | 10,000 | 10,000 |
| Commodities | 1,600 | 3,500 | 4,000 |
| | | | |
| | | | |
| | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total Expenditures | | | |
| Total Expenditures | 11,600 | 13,500 | 14,000 |
| Unencumbered Cash Balance Dec 31 | 17,036 | 16,793 | 16,050 |
| 2008/2009 Budget Authority Amount: | 11,600 | 15,000 | |
| Violation of Budget Law for 2008/2009: | <u>No</u> | <u>No</u> | |
| Possible Cash Violation for 2008: | <u>No</u> | | |

City of Arkansas City

2010

FUND PAGE FOR FUNDS WITH NO TAX LEVY

| Adopted Budget Street Maintenance | Prior Year Actual 2008 | Current Year Estimate 2009 | Proposed Budget Year 2010 |
|---|---------------------------|-------------------------------|------------------------------|
| Unencumbered Cash Balance Jan 1 | 135,973 | 144,940 | 127,940 |
| Receipts: | | | |
| Electric Franchise | 101,651 | 93,000 | 90,000 |
| | | | |
| | | | |
| Interest on Idle Funds | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total Receipts | | | |
| Total Receipts | 101,651 | 93,000 | 90,000 |
| Resources Available: | 237,624 | 237,940 | 217,940 |
| Expenditures: | | | |
| Commodities | 92,684 | 110,000 | 120,000 |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total Expenditures | | | |
| Total Expenditures | 92,684 | 110,000 | 120,000 |
| Unencumbered Cash Balance Dec 31 | 144,940 | 127,940 | 97,940 |
| 2008/2009 Budget Authority Amount: | 100,000 | 120,000 | |
| Violation of Budget Law for 2008/2009: | <u>No</u> | <u>No</u> | |
| Possible Cash Violation for 2008: | <u>No</u> | | |

Adopted Budget

| Tourism | Prior Year Actual 2008 | Current Year Estimate 2009 | Proposed Budget Year 2010 |
|---|---------------------------|-------------------------------|------------------------------|
| Unencumbered Cash Balance Jan 1 | 45,061 | 59,906 | 59,906 |
| Receipts: | | | |
| Transient Guest Tax | 89,339 | 70,000 | 70,000 |
| | | | |
| | | | |
| Interest on Idle Funds | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total Receipts | | | |
| Total Receipts | 89,339 | 70,000 | 70,000 |
| Resources Available: | 134,400 | 129,906 | 129,906 |
| Expenditures: | | | |
| Contractual | 60,105 | 70,000 | 70,000 |
| Commodities | 14,389 | | |
| | | | |
| | | | |
| | | | |
| | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total Expenditures | | | |
| Total Expenditures | 74,494 | 70,000 | 70,000 |
| Unencumbered Cash Balance Dec 31 | 59,906 | 59,906 | 59,906 |
| 2008/2009 Budget Authority Amount: | 75,000 | 70,000 | |
| Violation of Budget Law for 2008/2009: | <u>No</u> | <u>No</u> | |
| Possible Cash Violation for 2008: | <u>No</u> | | |

City of Arkansas City

2010

FUND PAGE FOR FUNDS WITH NO TAX LEVY

| Adopted Budget Special Alcohol | Prior Year Actual 2008 | Current Year Estimate 2009 | Proposed Budget Year 2010 |
|---|---------------------------|-------------------------------|------------------------------|
| Unencumbered Cash Balance Jan 1 | 8,947 | 15,980 | 21,237 |
| Receipts: | | | |
| Liquor Enforcement | 12,733 | 13,257 | 13,257 |
| | | | |
| | | | |
| Interest on Idle Funds | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total Receipts | | | |
| Total Receipts | 12,733 | 13,257 | 13,257 |
| Resources Available: | 21,680 | 29,237 | 34,494 |
| Expenditures: | | | |
| Contractual | 5,700 | 8,000 | 8,000 |
| | | | |
| | | | |
| | | | |
| | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total Expenditures | | | |
| Total Expenditures | 5,700 | 8,000 | 8,000 |
| Unencumbered Cash Balance Dec 31 | 15,980 | 21,237 | 26,494 |
| 2008/2009 Budget Authority Amount: | 8,000 | 8,000 | |
| Violation of Budget Law for 2008/2009: | <u>No</u> | <u>No</u> | |
| Possible Cash Violation for 2008: | <u>No</u> | | |

Adopted Budget

| Economic Development | Prior Year Actual 2008 | Current Year Estimate 2009 | Proposed Budget Year 2010 |
|---|---------------------------|-------------------------------|------------------------------|
| Unencumbered Cash Balance Jan 1 | 119,512 | 136,899 | 66,899 |
| Receipts: | | | |
| Electric Franchise | 101,651 | 90,000 | 90,000 |
| | | | |
| | | | |
| Interest on Idle Funds | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total Receipts | | | |
| Total Receipts | 101,651 | 90,000 | 90,000 |
| Resources Available: | 221,163 | 226,899 | 156,899 |
| Expenditures: | | | |
| Economic Projects | 84,264 | 160,000 | 85,000 |
| | | | |
| | | | |
| | | | |
| | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total Expenditures | | | |
| Total Expenditures | 84,264 | 160,000 | 85,000 |
| Unencumbered Cash Balance Dec 31 | 136,899 | 66,899 | 71,899 |
| 2008/2009 Budget Authority Amount: | 100,000 | 160,000 | |
| Violation of Budget Law for 2008/2009: | <u>No</u> | <u>No</u> | |
| Possible Cash Violation for 2008: | <u>No</u> | | |

City of Arkansas City

2010

FUND PAGE FOR FUNDS WITH NO TAX LEVY

| Adopted Budget Stormwater | Prior Year Actual 2008 | Current Year Estimate 2009 | Proposed Budget Year 2010 |
|---|---------------------------|-------------------------------|------------------------------|
| Unencumbered Cash Balance Jan 1 | 346,650 | 376,671 | 377,021 |
| Receipts: | | | |
| Stormwater Management | 195,292 | 185,000 | 200,000 |
| | | | |
| | | | |
| Interest on Idle Funds | 8,861 | 2,500 | 5,000 |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total Receipts | | | |
| Total Receipts | 204,153 | 187,500 | 205,000 |
| Resources Available: | 550,803 | 564,171 | 582,021 |
| Expenditures: | | | |
| Salaries | 16,081 | 59,100 | 60,500 |
| Employee Benefits | 7,463 | 28,050 | 30,650 |
| Contractual | 150,588 | 100,000 | 100,000 |
| | | | |
| | | | |
| | | | |
| | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total Expenditures | | | |
| Total Expenditures | 174,132 | 187,150 | 191,150 |
| Unencumbered Cash Balance Dec 31 | 376,671 | 377,021 | 390,871 |

2008/2009 Budget Authority Amount: 190,850 190,850

Violation of Budget Law for 2008/2009: No No

Possible Cash Violation for 2008: No

Adopted Budget

| Project Independence | Prior Year Actual 2008 | Current Year Estimate 2009 | Proposed Budget Year 2010 |
|---|---------------------------|-------------------------------|------------------------------|
| Unencumbered Cash Balance Jan 1 | 153,884 | 148,472 | 0 |
| Receipts: | | | |
| Federal Funds | 21,271 | 0 | |
| Property Rental | 97,081 | 10,828 | |
| | | | |
| | | | |
| Interest on Idle Funds | | | |
| Miscellaneous | 1,157 | | |
| Does miscellaneous exceed 10% of Total Receipts | | | |
| Total Receipts | 119,509 | 10,828 | 0 |
| Resources Available: | 273,393 | 159,300 | 0 |
| Expenditures: | | | |
| Salaries | 33,434 | 8,965 | |
| Employee Benefits | 7,476 | 1,317 | |
| Contractual | 70,371 | 54,037 | |
| Bond Payment--Principal | 11,258 | 12,025 | |
| Bond Payment--Interest | 2,382 | 1,079 | |
| Transfer to Debt Service Fund | | 43,609 | |
| Transfer to Other Agencies | | 38,268 | |
| | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total Expenditures | | | |
| Total Expenditures | 124,921 | 159,300 | 0 |
| Unencumbered Cash Balance Dec 31 | 148,472 | 0 | 0 |

2008/2009 Budget Authority Amount: 140,741 141,606

Violation of Budget Law for 2008/2009: No Yes

Possible Cash Violation for 2008: No

City of Arkansas City

2010

FUND PAGE FOR FUNDS WITH NO TAX LEVY

| Adopted Budget Hospital Improvement | Prior Year Actual 2008 | Current Year Estimate 2009 | Proposed Budget Year 2010 |
|---|---------------------------|-------------------------------|------------------------------|
| Unencumbered Cash Balance Jan 1 | 14,131 | 14,552 | 445,552 |
| Receipts: | | | |
| Sales Tax | | 430,500 | 750,000 |
| | | | |
| | | | |
| Interest on Idle Funds | 421 | 500 | 4,000 |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total Receipts | | | |
| Total Receipts | 421 | 431,000 | 754,000 |
| Resources Available: | 14,552 | 445,552 | 1,199,552 |
| Expenditures: | | | |
| Hospital Transfers | | | 750,000 |
| | | | |
| | | | |
| | | | |
| | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total Expenditures | | | |
| Total Expenditures | 0 | 0 | 750,000 |
| Unencumbered Cash Balance Dec 31 | 14,552 | 445,552 | 449,552 |
| 2008/2009 Budget Authority Amount: | 0 | 0 | |
| Violation of Budget Law for 2008/2009: | <u>No</u> | <u>No</u> | |
| Possible Cash Violation for 2008: | <u>No</u> | | |

Adopted Budget

| Street Improvement | Prior Year Actual 2008 | Current Year Estimate 2009 | Proposed Budget Year 2010 |
|---|---------------------------|-------------------------------|------------------------------|
| Unencumbered Cash Balance Jan 1 | 0 | 0 | 430,500 |
| Receipts: | | | |
| Sales Tax | 0 | 430,000 | 750,000 |
| | | | |
| | | | |
| Interest on Idle Funds | | 500 | 700 |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total Receipts | | | |
| Total Receipts | 0 | 430,500 | 750,700 |
| Resources Available: | 0 | 430,500 | 1,181,200 |
| Expenditures: | | | |
| Street Improvements | | 0 | 750,700 |
| | | | |
| | | | |
| | | | |
| | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total Expenditures | | | |
| Total Expenditures | 0 | 0 | 750,700 |
| Unencumbered Cash Balance Dec 31 | 0 | 430,500 | 430,500 |
| 2008/2009 Budget Authority Amount: | 0 | 0 | |
| Violation of Budget Law for 2008/2009: | <u>No</u> | <u>No</u> | |
| Possible Cash Violation for 2008: | <u>No</u> | | |

City of Arkansas City

2010

FUND PAGE FOR FUNDS WITH NO TAX LEVY

| Adopted Budget Water | Prior Year Actual 2008 | Current Year Estimate 2009 | Proposed Budget Year 2010 |
|---|---------------------------|-------------------------------|------------------------------|
| Unencumbered Cash Balance Jan 1 | 1,067,305 | 1,438,650 | 1,201,575 |
| Receipts: | | | |
| Sales Tax | 30,040 | 25,000 | 25,000 |
| Water Sales | 2,823,303 | 2,720,100 | 2,760,100 |
| Service Fees & Penalties | 97,150 | 94,800 | 72,900 |
| Collections | 76,600 | 75,000 | 40,000 |
| | | | |
| | | | |
| | | | |
| Interest on Idle Funds | 39,195 | 20,000 | 20,000 |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total Receipts | | | |
| Total Receipts | 3,066,288 | 2,934,900 | 2,918,000 |
| Resources Available: | 4,133,593 | 4,373,550 | 4,119,575 |
| Expenditures: | | | |
| | | | |
| Personal | 1,158,672 | 1,211,552 | 1,348,796 |
| Contractual | 423,131 | 661,199 | 613,278 |
| Commodities | 383,400 | 423,321 | 444,209 |
| Capital Outlay | 97,916 | 294,178 | 189,433 |
| | | | |
| Bond Payment-Principal | 112,487 | 165,341 | 173,971 |
| Bond Payment-Interest | 21,420 | 16,384 | 37,824 |
| Transfer to Other Funds | 497,917 | 400,000 | 375,000 |
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| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total Expenditures | | | |
| Total Expenditures | 2,694,943 | 3,171,975 | 3,182,511 |
| Unencumbered Cash Balance Dec 31 | 1,438,650 | 1,201,575 | 937,064 |
| 2008 Budget Authority Limited Amount: | 2,995,363 | 3,204,775 | |
| Violation of Budget Law for 2008: | <u>No</u> | <u>No</u> | |
| Possible Cash Violation for 2008: | <u>No</u> | | |

City of Arkansas City

2010

FUND PAGE FOR FUNDS WITH NO TAX LEVY

| Adopted Budget Sewer | Prior Year Actual 2008 | Current Year Estimate 2009 | Proposed Budget Year 2010 |
|---|---------------------------|-------------------------------|------------------------------|
| Unencumbered Cash Balance Jan 1 | 2,083,418 | 1,135,989 | 777,165 |
| Receipts: | | | |
| Service Fees | 1,763,504 | 1,780,000 | 1,800,000 |
| | | | |
| | | | |
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| | | | |
| Interest on Idle Funds | 71,991 | 30,000 | 18,300 |
| Miscellaneous | 80 | 1,000 | 1,000 |
| Does miscellaneous exceed 10% of Total Receipts | | | |
| Total Receipts | 1,835,575 | 1,811,000 | 1,819,300 |
| Resources Available: | 3,918,993 | 2,946,989 | 2,596,465 |
| Expenditures: | | | |
| | | | |
| Personal | 691,252 | 721,239 | 775,147 |
| Contractual | 306,274 | 385,370 | 386,771 |
| Commodities | 82,306 | 142,329 | 163,225 |
| Capital Outlay | 84,100 | 197,503 | 141,770 |
| Transfer to Other Funds | 1,209,889 | 325,000 | 250,000 |
| Bond Payment-Principal | 110,787 | 104,183 | 121,842 |
| Bond Payment-Interest | 25,099 | 19,981 | 41,133 |
| State Revolving Loan | 273,297 | 274,219 | 274,561 |
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| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total Expenditures | | | |
| Total Expenditures | 2,783,004 | 2,169,824 | 2,154,449 |
| Unencumbered Cash Balance Dec 31 | 1,135,989 | 777,165 | 442,016 |
| 2008 Budget Authority Limited Amount: | 3,245,232 | 2,393,943 | |
| Violation of Budget Law for 2008: | <u>No</u> | <u>No</u> | |
| Possible Cash Violation for 2008: | <u>No</u> | | |

| Adopted Budget Sanitation | Prior Year Actual 2008 | Current Year Estimate 2009 | Proposed Budget Year 2010 |
|---|---------------------------|-------------------------------|------------------------------|
| Unencumbered Cash Balance Jan 1 | 86,920 | 77,216 | 221,813 |
| Receipts: | | | |
| Garbage Collection | 1,206,642 | 1,352,300 | 1,372,300 |
| | | | |
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| | | | |
| Interest on Idle Funds | 2,795 | 2,000 | 2,300 |
| Miscellaneous | 507 | 1,000 | 1,000 |
| Does miscellaneous exceed 10% of Total Receipts | | | |
| Total Receipts | 1,209,944 | 1,355,300 | 1,375,600 |
| Resources Available: | 1,296,864 | 1,432,516 | 1,597,413 |
| Expenditures: | | | |
| Salaries/Benefits | 661,052 | 586,882 | 618,290 |
| Contractual | 398,727 | 378,213 | 399,090 |
| Commodities | 107,125 | 99,896 | 131,175 |
| Capital Outlay | 52,744 | 50,712 | 59,400 |
| Transfer to Other Funds | 0 | 95,000 | 110,000 |
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| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total Expenditures | | | |
| Total Expenditures | 1,219,648 | 1,210,703 | 1,317,955 |
| Unencumbered Cash Balance Dec 31 | 77,216 | 221,813 | 279,458 |
| 2008/2009 Budget Authority Amount: | 1,311,188 | 1,321,457 | |
| Violation of Budget Law for 2008/2009: | No | No | |
| Possible Cash Violation for 2008: | No | | |

The governing body of
City of Arkansas City
will meet on the 3rd day of August, 2009, at 7:00p.m. at City Hall for the purpose of
hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

BUDGET SUMMARY

| | Prior Year Actual for 2008 | | Current Year Estimate for 2009 | | Proposed Budget for 2010 | | |
|----------------------|----------------------------|----------------------|--------------------------------|----------------------|--------------------------|----------------------------------|------------------------|
| FUND | Expenditures | Actual Tax Rate * | Expenditures | Actual Tax Rate * | Expenditures | Amount of 2009 Ad Valorem Tax | Estimate Tax Rate * |
| General | 7,620,840 | 43.125 | 7,404,592 | 44.781 | 7,850,606 | 2,168,584 | 46.415 |
| Debt Service | 1,622,543 | 17.587 | 1,475,081 | 17.213 | 1,645,294 | 729,367 | 15.611 |
| Library | 306,598 | 5.677 | 317,000 | 5.806 | 317,658 | 267,810 | 5.732 |
| | | | | | | | |
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| | | | | | | | |
| | | | | | | | |
| Special Highway | 313,013 | | 316,580 | | 443,434 | | |
| Special Recreation | 11,600 | | 13,500 | | 14,000 | | |
| Street Maintenance | 92,684 | | 110,000 | | 120,000 | | |
| Tourism | 74,494 | | 70,000 | | 70,000 | | |
| Special Alcohol | 5,700 | | 8,000 | | 8,000 | | |
| Economic Development | 84,264 | | 160,000 | | 85,000 | | |
| Stormwater | 174,132 | | 187,150 | | 191,150 | | |
| Project Independence | 124,921 | | 159,300 | | | | |
| Hospital Improvement | | | | | 750,000 | | |
| Street Improvement | | | 430,500 | | 750,700 | | |
| | | | | | | | |
| | | | | | | | |
| Water | 2,694,943 | | 3,171,975 | | 3,182,511 | | |
| Sewer | 2,783,004 | | 2,169,824 | | 2,154,449 | | |
| Sanitation | 1,219,648 | | 1,210,703 | | 1,317,955 | | |
| | | | | | | | |
| Non-Budgeted Funds-A | 8,621,456 | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| Totals | 25,749,840 | 66.389 | 17,204,205 | 67.800 | 18,900,757 | 3,165,761 | 67.758 |
| Less: Transfers | 1,707,806 | | 820,000 | | 735,000 | | |
| Net Expenditure | 24,042,034 | | 16,384,205 | | 18,165,757 | | |
| Total Tax Levied | 3,208,640 | | 3,202,266 | | xxxxxxxxxxxxxxxxxx | | |
| Assessed | | | | | | | |
| Valuation | 48,332,663 | | 47,232,206 | | 46,721,551 | | |

| January 1, | <u>2007</u> | <u>2008</u> | <u>2009</u> |
|--------------------------|-------------------|-------------------|-------------------|
| G.O. Bonds | <u>8,105,000</u> | <u>6,685,000</u> | <u>7,765,000</u> |
| Revenue Bonds | <u>24,000</u> | <u>0</u> | <u>0</u> |
| Other | <u>8,406,965</u> | <u>7,842,811</u> | <u>2,392,465</u> |
| Lease Purchase Principal | <u>157,866</u> | <u>394,619</u> | <u>132,936</u> |
| Total | <u>16,693,831</u> | <u>14,922,430</u> | <u>10,290,401</u> |

*Tax rates are expressed in mills

City Official Title:

City Clerk

City of Arkansas City

2010 Neighborhood Revitalization Rebate

| Budgeted Funds for 2009 | 2009 Ad Valorem before Rebate | 2009 Mil Rate before Rebate | Estimate 2010 NR Rebate |
|----------------------------|-------------------------------------|--------------------------------|----------------------------|
| General | 2,194,042 | 47.446 | 22,699 |
| Debt Service | 706,025 | 15.268 | 7,304 |
| Library | 279,314 | 6.040 | 2,890 |
| 0 | | | |
| 0 | | | |
| 0 | | | |
| 0 | | | |
| 0 | | | |
| 0 | | | |
| 0 | | | |
| 0 | | | |
| 0 | | | |
| 0 | | | |
| TOTAL | 3,179,381 | 68.754 | 32,893 |

2009 Net Valuation (July 1 less NR Valuation) 46,243,134

Net Valuation Factor: 46,243.134

Neighborhood Revitalization Subj to Rebate 478,417

Neighborhood Revitalization factor 478.417

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, COWLEY COUNTY,
ss: ARTY HICKS

being first duly sworn, deposes and says: That he is advertising director of The Arkansas City Daily Traveler, a Daily newspaper printed in the State of Kansas, and published in and of a general circulation on a Daily basis in Cowley County, Kansas and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a daily published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Arkansas City in said County as second class matter.

That the attached notice is a true copy thereof and was published in a true the regular and entire issue of said newspaper for one consecutive day the

first publication thereof being made as aforesaid in the 23rd day of July, 2009, with subsequent publication being made on the following dates:

_____, 2009 _____, 2009
_____, 2009 _____, 2009
_____, 2009 _____, 2009

ARTY HICKS
(ARTY HICKS)

Subscribed and sworn to before me this 27th day of July, 2009

Carol S. Kincaid
Notary Public



My commission expires: Jan. 10, 2012
Printers fee \$ 10980
Additional Copies \$ 150

(First published in the Arkansas City Traveler, Thursday, July 23, 2009.)

State of Kansas
City

NOTICE OF BUDGET HEARING

The governing body of
City of Arkansas City
will meet on the 3rd day of August, 2009, at 7:00 p.m. at City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2010 Expenditures and Amount of 2009 Ad Valorem Tax establish the maximum limits of the 2010 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

| | Prior Year Actual for 2008 | Current Year Estimate for 2009 | Proposed Budget for 2010 |
|--------------------------|----------------------------|--------------------------------|--------------------------|
| FUND | Expenditures | Actual Tax Rate * | Expenditures |
| General | 7,620,840 | 43.125 | 7,404,292 |
| Debt Service | 1,622,543 | 17.587 | 1,475,061 |
| Library | 306,598 | 15.677 | 317,000 |
| Special Highway | 313,013 | | 316,580 |
| Special Recreation | 11,600 | | 13,300 |
| Street Maintenance | 92,684 | | 110,000 |
| Special Alcohol | 74,494 | | 70,000 |
| Economic Development | 84,364 | | 8,000 |
| Stormwater | 174,132 | | 160,000 |
| Project Independence | 124,921 | | 197,150 |
| Hospital Improvement | | | 159,300 |
| Street Improvement | | | 430,500 |
| Water | 2,694,943 | | 3,171,975 |
| Sewer | 2,783,004 | | 2,169,824 |
| Sanitation | 1,219,648 | | 1,210,703 |
| Non-Budgeted Funds-A | 8,621,456 | | |
| Totals | 25,749,840 | 60.389 | 17,204,203 |
| Less: Transfers | 1,707,806 | | 870,000 |
| Net Expenditure | 24,042,034 | | 16,334,203 |
| Total Tax Levied | 3,208,640 | | 1,202,766 |
| Assessed Valuation | 48,332,663 | | 47,232,206 |
| Outstanding Indebtedness | | | |
| January 1, 2007 | | | |
| O.D. Bonds | 8,105,000 | | 6,685,000 |
| Revenue Bonds | 24,000 | | 0 |
| Other | 8,405,965 | | 7,842,811 |
| Lease Purchase Principal | 157,866 | | 394,619 |
| Total | 16,693,831 | | 14,922,430 |

| | 2007 | 2008 | 2009 |
|--------------------------|------------|------------|------------|
| Outstanding Indebtedness | | | |
| January 1, 2007 | | | |
| O.D. Bonds | 8,105,000 | 6,685,000 | 3,765,000 |
| Revenue Bonds | 24,000 | 0 | 0 |
| Other | 8,405,965 | 7,842,811 | 2,392,465 |
| Lease Purchase Principal | 157,866 | 394,619 | 132,936 |
| Total | 16,693,831 | 14,922,430 | 10,290,401 |

* Tax rates are expressed in mills

City Official Title:

Page No. 19

revised 5/08/08

(7-23)

ORDINANCE NO. 2009-08-4215

APPROVING, ADOPTING, AND APPROPRIATING BY FUND THE BUDGET FOR THE CITY OF ARKANSAS CITY FOR THE YEAR BEGINNING JANUARY 1, 2010.

BE IT ORDAINED BY THE GOVERNING BODY OF THE CITY OF ARKANSAS CITY:

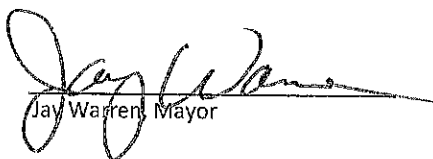
SECTION ONE: The proposed budget and financial statement as shown on the Standard State Budget Forms and subsequent to Notice of Hearing and Public Hearing is approved, adopted and appropriated by fund as the maximum amount to be expended for the budget year starting January 1, 2010; and

SECTION TWO: The governing body certifies that the amounts to be raised by Ad Valorem Property Tax Levies are within statutory or duly adopted Charter Ordinance Limitations.

| <u>Funds</u> | <u>Adopted Budget of Expenditures</u> | <u>Amount of 09 Tax to be Levied</u> |
|------------------------------|---|--|
| General | 7,850,606 | 2,168,584 |
| Library | 317,658 | 267,810 |
| Special Recreation and Parks | 14,000 | |
| Special Highway | 443,434 | |
| Special Alcohol | 8,000 | |
| Tourism | 70,000 | |
| Bond and Interest | 1,645,294 | 729,367 |
| Water | 3,182,511 | |
| Wastewater | 2,154,449 | |
| Sanitation | 1,317,955 | |
| Stormwater Management | 191,150 | |
| Street Maintenance Utility | 120,000 | |
| Street Improvement | 750,700 | |
| Economic Development | 85,000 | |
| Hospital Improvement | 750,000 | |
| Total All Funds | <u>18,900,757</u> | <u>3,165,761</u> |

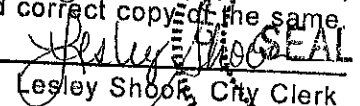
SECTION THREE: The City Clerk shall cause this Ordinance to be published one time in the official City newspaper, and said Ordinance shall be in effect upon publication.

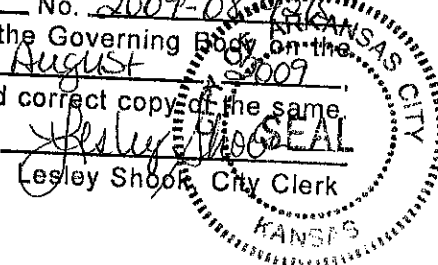
PASSED AND APPROVED by the Governing Body of the City of Arkansas City, Kansas, this 3rd day of August, 2009.


Jay Warren, Mayor



I, Lesley Shook, City Clerk of the City of Arkansas City, hereby certify that the above Ordinance No. 2009-08-4215 was passed by the Governing Body on the 3rd day of August 2009 and is a true and correct copy of the same.


Lesley Shook, City Clerk



AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, COWLEY COUNTY,
ss: ARTY HICKS

being first duly sworn, deposes and says: That he is advertising director of The Arkansas City Daily Traveler, a Daily newspaper printed in the State of Kansas, and published in and of a general circulation on a Daily basis in Cowley County, Kansas and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a daily published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Arkansas City in said County as second class matter.

That the attached notice is a true copy thereof and was published in a true the regular and entire issue of said newspaper for one consecutive day (weeks, days) the

first publication thereof being made as aforesaid in the 21st day of August, 2009, with subsequent publication being made on the following dates:

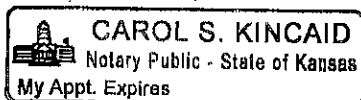
_____, 2009 _____, 2009
_____, 2009 _____, 2009
_____, 2009 _____, 2009

Arty Hicks
(ARTY HICKS)

Subscribed and sworn to before me this 24th

day of August, 2009

Carol S. Kincaid
Notary Public



My commission expires: Jan. 10, 2012

Printers fee \$ 36.60

Additional Copies \$ 3.00

Public Notice

89

(First Published in the Arkansas City Traveler, Friday, August 21, 2009.)

**ORDINANCE NO. 2009-08-4222
AN ORDINANCE ATTESTING
TO THE INCREASE IN PRO-
PERTY TAX REVENUES GEN-
ERATED BY THE BUDGET
ADOPTED FOR THE CALEN-
DAR YEAR 2010 EXCEEDING
THE TAX REVENUES GENER-
ATED IN THE BUDGET FOR
CALENDAR YEAR 2009.**

WHEREAS, the City of Arkansas City, Kansas must continue to provide services to protect health, safety and welfare of the citizens of this community; and

WHEREAS, the costs of providing essential services to the citizens of this City continues to increase; and

WHEREAS, the Kansas Legisla- ture has cut growth in demand transfers to local governments below what is required by State Statute.

NOW THEREFORE, BE IT OR- DAINED BY THE GOVERNING BODY OF THE CITY OF ARKAN- SAS CITY, KANSAS:

SECTION ONE: In accordance with state law, the City of Arkan- sas City has conducted a public hearing and has published the proposed budget necessary to fund City services from January 1, 2010 until December 31, 2010.

SECTION TWO: After careful pub- lic deliberations, the Governing Body has determined that in order to maintain the public services, which are essential for the citizens of this City, it will be necessary to utilize property tax revenues in an amount which exceeds the tax revenues in the 2009 budget.

SECTION THREE: This Ord- nance shall take effect after its publication once in the official City newspaper.

PASSED AND ORDAINED by the Governing Body of the City of Arkansas City on the 18th day of August, 2009.

JAY WARREN, Mayor

ATTEST:

LESLEY SHOOK, City Clerk

DRAFTED AND APPROVED BY:

TAMARA L. NILES, City Attorney

(8-21)

(First Published in the Arkansas City Traveler, 8-21 2009.)

ORDINANCE NO. 2009-08-4222

AN ORDINANCE ATTESTING TO THE INCREASE IN PROPERTY TAX REVENUES GENERATED BY THE BUDGET ADOPTED FOR THE CALENDAR YEAR 2010 EXCEEDING THE TAX REVENUES GENERATED IN THE BUDGET FOR CALENDAR YEAR 2009.

WHEREAS, the City of Arkansas City, Kansas must continue to provide services to protect health, safety and welfare of the citizens of this community; and

WHEREAS, the costs of providing essential services to the citizens of this City continues to increase; and

WHEREAS, the Kansas Legislature has cut growth in demand transfers to local governments below what is required by State Statute.

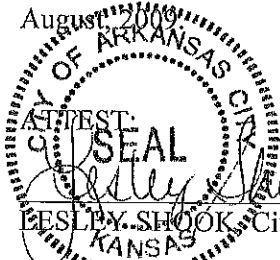
NOW THEREFORE, BE IT ORDAINED BY THE GOVERNING BODY OF THE CITY OF ARKANSAS CITY, KANSAS:

SECTION ONE: In accordance with state law, the City of Arkansas City has conducted a public hearing and has published the proposed budget necessary to fund City services from January 1, 2010 until December 31, 2010.

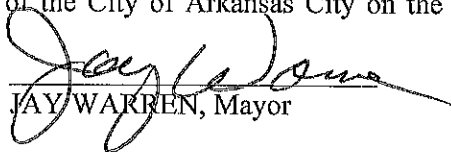
SECTION TWO: After careful public deliberations, the Governing Body has determined that in order to maintain the public services, which are essential for the citizens of this City, it will be necessary to utilize property tax revenues in an amount which exceeds the tax revenues in the 2009 budget.

SECTION THREE: This Ordinance shall take effect after its publication once in the official City newspaper.

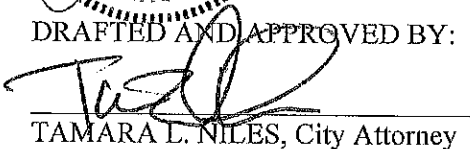
PASSED AND ORDAINED by the Governing Body of the City of Arkansas City on the 18th day of August, 2009.



LESLEY SHOOK, City Clerk


JAY WARREN, Mayor

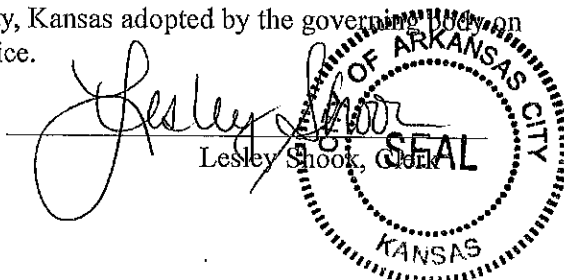
DRAFTED AND APPROVED BY:


TAMARA L. NILES, City Attorney

CERTIFICATE

I, hereby certify that the above and foregoing is a true and correct copy of the Ordinance No. 2009-08-4222 of the City of Arkansas City, Kansas adopted by the governing body on August 18, 2009 as the same appears of record in my office.

DATED: 8/25/09


Lesley Shook, Clerk

